

Annex B: Guildford LSTF Draft Programme 2013/14

Element	Scheme Title	Revenue Allocation	Capital Allocation £,000's
Quality Bus Corridor Works	Bus and cycle hub		38
	RTPI related improvement: Media Displays		50
	RTPI related improvement: SMS plates		50
	Guildford - Research Park/RSH/Park Barn Quality Bus Corridor		185
	Guildford -Woodbridge Rd - A322/A323 Quality Bus Corridor		158
	A246, Epsom Road and A3100, London Rd Quality Bus Corridor		125
	Guildford - Slyfield A320 Quality Bus Corridor		120
	RTPI, Intelligent Bus Priority maintenance and operational costs	120	
Sub Total		120	726
Cycling	A25 Middleton Road shared footway southside (Woodbridge Meadows to Dennis R/a)		198
	A25 Dennis R/a to University shared footway southside		150
	A25 Woodbridge Meadows Toucan at River Wey Bridge		150
	A25 Stoke Rd Crossroads and A3 Slip Rd/Stoke Rd - Advanced works (Stats)		84
	Route 2 - Merrow/ Burpham to City Centre via local roads between A3100 and A246		20
	Route 4 - Slyfield Estate to River Wey via A320		37
	Route 5 - Woking town centre to Guildford town centre via Bellfields Estate and Wooden Bridge.		25
	Route 6 - Salt Box Road to Wooden Bridge via Grange Road.		12
	Route 10 - Surrey Research Park to City Centre, via University; Phase One and design of Phase Two: Walnut Tree Close Walking and Cycling scheme		50
Sub total			726
Traffic	Traffic & Transport Information package	70	25

Sub-total		70	25
InformationTravel Planning, and Marketing	Cycle Training	40	
	Community Hub	75	
	Community Funding	150	
	Wayfinder Signage in town centre		125
	TravelSmart web site development and maintenance	20	
	Mapping and indoor screens for car parks and public buildings	16	
	Business package delivery including Parson Brinkerhof consultancy costs	65	
	Intensive Infrastructure Marketing - cycling and buses	45	
	Walking Strategy	15	
	Awareness, branding and marketing	100	
	Community fund made available for residents for transport/facilities for the area.	100	
	Community support worker to develop community fund options in Stoke and Stoughton and Westborough.	25	
	Business Travel Forum	50	
	Cycle Parking Improvement Fund	30	
	TravelSmart Delivery	356	
	LSTF project monitoring	7	
Sub Total		1,094	125

Element	Scheme Details	Revenue £,000's	Capital £,000's
Onslow P & R and Corridor	Onslow Park and Ride (Completion of civils contract)		2550
	Park and Ride Corridor Works: A3/Egerton Rd R/a signalisation		100
	Park and Ride Corridor Works: A31 Farnham Rd/ Guildford Pk Rd R/a signalisation		100
	P&R Operational costs	250	
Sub Total		250	2,750